



# OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



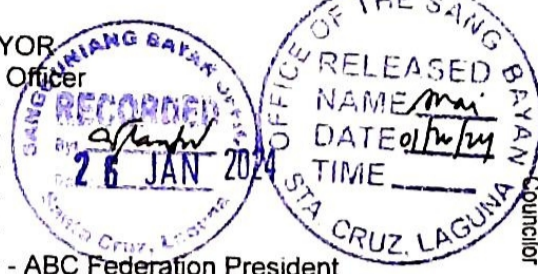
EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON DECEMBER 27, 2023, WEDNESDAY, 09:40 IN THE MORNING, AT THE BANGASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

**PRESENT:**

Honorable LAARNI A. MALIBIRAN	.....	VICE MAYOR
Honorable Ambiel John C. Panganiban	.....	Presiding Officer
Honorable Norman T. Tolentino	.....	Councilor
Honorable Rizaldy N. Kalaw	.....	Councilor
Honorable Lucena R. Odejar	.....	Councilor
Honorable Alan T. Pamatmat	.....	Councilor
Honorable Laura P. Obligacion	.....	Councilor - ABC Federation President
Honorable Mark Anthony M. Juangco	.....	Councilor - SK Federation President

**ABSENT:**

Honorable Lea A. Almarvez	.....	Councilor
Honorable Esmeraldo C. De Las Armas, Jr.	.....	Councilor
Honorable Mark Anthony P. Joven	.....	Councilor - legal reason



HON. RIZALDY N. KALAW  
Councilor

HON. LUCENA R. ODEJAR  
Councilor

**RESOLUTION NO. 422- S2023**

**RESOLUTION APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES BUDGET FOR PERSONS WITH DISABILITY (PWD) ALLOCATING 1% OF THE GENERAL FUND FOR FY 2024 AMOUNTING TO TWO MILLION SIX HUNDRED FOUR THOUSAND THREE HUNDRED SEVENTY PESOS (Php2,604,370.00) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.**

**WHEREAS**, Person with Disabilities are generally the most neglected sector the marginalized among sectors of faceless people in our society. They too like the Senior Citizens need greater attention and care;

**WHEREAS**, there is no impediment allocating funds with this Persons with Disabilities to cater their needs and contribution in nation, building and community development;

**NOW THEREFORE**, on motion Hon. Mark Anthony M. Juangco (Member of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Norman T. Tolentino, Hon. Ambiel John C. Panganiban, Hon. Alan T. Pamatmat and Hon. Lucena R. Odejar, and with the approval of the members of the Sangguniang Bayan, it was

**RESOLVED** as it is hereby **RESOLVED**

**APPROPRIATION ORDINANCE NO. 18- S2023**

**AN ORDINANCE APPROVING THE PROGRAMS, PROJECTS AND ACTIVITIES BUDGET FOR PERSONS WITH DISABILITY (PWD) ALLOCATING 1% OF THE GENERAL FUND FOR FY 2024 AMOUNTING TO TWO MILLION SIX HUNDRED FOUR THOUSAND THREE HUNDRED SEVENTY PESOS (Php2,604,370.00) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.**

**BE IT ENACTED** by the Sangguniang Bayan in its regular session duly assembled

**SECTION 1.** To approve the programs, projects and activities of Persons With Disability in the amount of Php 2,604,370.00 to wit:

**-PERSONS WITH DISABILITIES (PWDs)  
BUDGET PROPOSAL CY 2024**

Programs/Activities/ Project Description	Cost	Output Indicator	Target	Implementation Schedule
<b>PERSONS WITH DISABILITY PROGRAM</b>				
<i>Protect the Rights and Welfare of PWDs</i>				
Provision of Mobility Aids (Wheelchairs, crutches, canes, walkers and prosthesis)	50,000	-No. of PWDs provided assistance	25 PWDs	July 2024
● Distribution of wheelchairs, crutches, canes, walkers to the needy PWDs				

HON. AMBIEL JOHN C. PANGANIBAN  
Councilor

HON. ALAN T. PAMATMAT  
Councilor

HON. LAURA P. OBLIGACION  
ABC Federation President

HON. MARK ANTHONY M. JUANGCO  
President - SK Pederasyon



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-02-

Conduct of Regular Monthly Online Meetings and/or Face-to-face Meeting: <ul style="list-style-type: none"> <li>Provision of snacks for face-to-face meetings</li> </ul> 30 Officers & guests x 200 x 12 Snacks	72,000	-No. of Meetings conducted -No. of PWDs provided info and updates	30 PWD Officers and Guests	Jan. 2024 – Dec. 2024
	Provision of Livelihood Capital Assistance	200,000	-No. of PWDs provided capital assistance	50 PWDs
Leadership Training/Advocacy Training Disability inclusive disaster risk reduction <ul style="list-style-type: none"> <li>Rental of Venue/Room Accommodations</li> <li>Honorarium of Speakers/Trainers/participants</li> <li>Food for the participants</li> </ul>	(105,000)	-No. of PWDs provided information	30 PWDs	May 2024
	50,000			
	15,000			
40,000				
General Assembly and celebration of International Day of Persons with Disabilities (IDPD): <ul style="list-style-type: none"> <li>Distribution of gifts and food packs</li> <li>Conduct of awareness raising</li> </ul>	365,370	-No. of PWDs assisted -No. of PWDs provided latest information -No. of PWDs provided assistance	300 PWDs	Dec. 2024
<b>Compliance with National Mandatory Celebrations for PWDs</b>				
Observance of week-long NDPR Week celebration: <ul style="list-style-type: none"> <li>Conduct motorcade and program activities for the Celebration of National Disability Prevention and Rehabilitation (NDPR) Week</li> <li>Conduct games/sports / singing/ Oil Panting for talented PWDs</li> <li>Conduct hair cut / , manicure, pedicure, and massage therapy for PWDs</li> <li>Tarpaulin</li> <li>TShirts for SCFPD</li> </ul>	(374,000)	-No. of PWDs provided information -No. of PWDs assisted	300 PWDs	July 17-23, 2024
	150,000			
	120,000			
	80,000			
	6,000 18,000			
<b>Social Protection Measure thru the Provision of Cash Gifts for Persons with Disabilities</b>				
PhP 500 cash gifts to bonafide indigent and low-income families with persons with disability members	370,000	-No. of PWDs provided assistance	740 PWDs	Jan. 2024 – Dec. 2024

HON. RIZALDY N. KALAW  
Councillor

HON. NORMAN T. TOLENTINO  
Councillor

HON. AMBIEL JOHN C. PANGANIBAN  
Councillor

HON. LUCENA R. ODEJAR  
Councillor

HON. ALAN T. PAMATMAT  
Councillor

HON. LAURAP. OBLIGACION  
ABC Federation President

HON. MARK ANTHONY M. ALVARADO  
President - SK Pederasyon



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-03-

<b>Maintenance and Other Operating Expenses (MOOE)</b>			
<b>Procurement of:</b>			Jan. 2024– Dec. 2024
<ul style="list-style-type: none"> <li>• Medicine Purchase Booklets 20,000</li> <li>• Grocery Purchase Booklets 20,000</li> <li>• PWD IDs (2,000 pcs) 24,000</li> </ul>			
<b>Procurement of Office Supplies:</b> 30 logbooks, 12 reams bond paper (long), 2 scissors, 3 boxes ball pen, 50 folder (long), 50 brown envelope (long), 12 staplers, 3 boxes fastener, puncher, paste, Stabilo highlighter (yellow/ green), Scotch tape, Correction tape ink(Printer) etc. 20,000			
<b>OTHER MOOE:</b>			Jan. 2024 – Dec. 2024
<b>Honorarium</b>			
<ul style="list-style-type: none"> <li>• PWD Federation President (5,000) (12 Months) 60,000</li> <li>• Vice President (4,000)(12 months) 48,000</li> <li>• Secretary (3,500)(12months) 42,000</li> <li>• Treasurer, Auditor, PRO1, PRO2 and Project Manager (3,000) (5) (12 Months) 180,000</li> <li>• BOD (2,500) (5) (12 Months) 150,000</li> <li>• Members (2,000) (13 Brgy. Presidents) (12 Months) 312,000</li> <li>• Sign Language Interpreter (3,000) (2) (12 Months) 72,000</li> </ul>			
<b>Procurement of:</b>			Jan.2024- Dec.2024
Computer set	120,000		
<b>TOTAL APPROPRIATION</b>	<b>2,604,370.00</b>		

  
 HON. RIZALDY N. KALAW  
 Councilor


  
 HON. NORMAN T. TOLENTINO  
 Councilor

  
 HON. AMBIEL JOHN C. PANGANIBAN  
 Councilor

  
 HON. LUCENA R. ODEJAR  
 Councilor

  
 HON. ALAN T. PAMATMAT  
 Councilor

  
 HON. LAURA P. OBLISACION  
 ABC Federation President

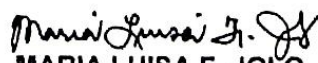
  
 HON. MARK ANTHONY M. JARAMAGO  
 President - SK Pederasyon

**SECTION 2.** This Resolution/Ordinance will take effect upon its approval.

**ORDERED:** Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator, the Municipal Social Welfare and Development and all other concerned offices, for their information and appropriate action.

**APPROVED. December 27, 2023.**

**I HEREBY CERTIFY** to the correctness of the above-quoted resolution / ordinance.

  
**MARIA LUISA F. JOLO**  
 Acting Secretary to the Sangguniang Bayan

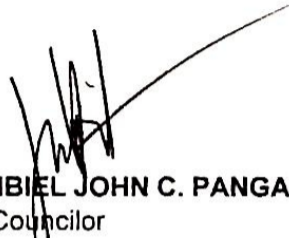


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-04-

  
HON. AMBIEL JOHN C. PANGANIBAN  
Councilor

  
HON. NORMAN T. TOLENTINO  
Councilor

  
HON. RIZALDY N. KALAW  
Councilor


  
HON. LUCENA R. ODEJAR  
Councilor

  
HON. ALAN T. PAMATMAT  
Councilor

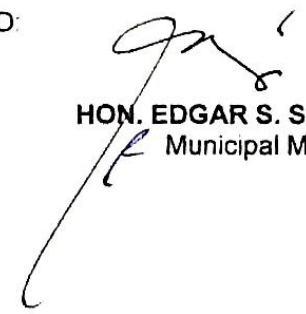
  
HON. LAURA P. OBLIGACION  
ABC Federation President

  
HON. MARK ANTHONY M. JUANGCO  
SK Federation President

ATTESTED :

  
HON. LAARNI A. MALIBIRAN  
Municipal Vice Mayor  
Presiding Officer

APPROVED:

  
HON. EDGAR S. SAN LUIS  
Municipal Mayor

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